

**GENERAL EXPENSES**

Appendix B

**CAPITAL PROGRAMME 2025-26****ANTICIPATED FINANCING**

Project	Estimate	Capital Receipts	Repairs & Renewals Fund	Grant	Total
	£000	£000	£000	£000	£000
<b>GREAT COUNCIL</b>					
<b>PEOPLE</b>					
EMT Vehicle/Frontline Service Machine replacement	65		65		65
<i>Private Sector Housing Grants</i>					
Disabled Facilities Grants (Private Sector Mandatory)	345			345	345
<b>PLACE PRIORITY</b>					
AMP - Upgrade street lighting	50	50			50
LUF Stockyard	9,965	1,000		8,965	9,965
UKSPF	72			72	72
<b>GENERAL EXPENSES TOTAL</b>	<b>10,497</b>	<b>1,050</b>	<b>65</b>	<b>9,382</b>	<b>10,497</b>