

GENERAL EXPENSES**Appendix C**

	2025/26	2026/27	2027/28	28/29	29/30	
	Total Estimate	Total Estimate	Total Estimate	Total Estimate	Total Estimate	Total Scheme Cost
	£000	£000	£000	£000	£000	£000
<u>GREAT COUNCIL PRIORITY</u>						
Service Desk management	0	0	12	0	0	12
ICT Data Centre replacement	0	0	79	0	0	79
Privilege Access Management	0	0	0	0	12	12
Network Refresh	0	0	0	45	17	62
infrastructure and Security Improvements	0	0	0	16	0	16
IT user authentication and security	0	0	0	0	22	22
<u>PEOPLE PRIORITY</u>						
EMT Vehicle/Frontline Service Machine replacement	65	0	0	0	0	65
Disabled Facilities Grants (Private Sector Mandatory)	345	345	345	345	345	1,725
<u>PLACE PRIORITY</u>						
LED street lighting	50	50	50	50	0	200
Stockyard LUF	9,965	163	0	0	0	10,128
UKSPF	72	0	0	0	0	72
Sub Total General Priority	10,497	558	486	456	396	12,393