

2025/26 GENERAL FUND REVENUE BUDGET SUMMARY PROPOSALS**GENERAL EXPENSES**

	£
Budget Deficit based on 2.70% Council Tax Increase	200,237
Growth Proposals as set out in Appendix A	289,484
UKSPF	-186,484
Contribution from Corporate Priorities Reserve for non recurring items net of UKSPF	-103,000
Net Deficit General Expenses Budget	<u>200,237</u>
Contribution from the Corporate Priorities Reserve to fund deficit	-200,237
Overall Use of Corporate Priorities Reserve	<u>-303,237</u>

SPECIAL EXPENSES MELTON MOWBRAY

Budget deficit based on 2.99% Council Tax Increase	6,530
Growth Proposal as set out in Appendix B	50,000
UKSPF	-25,000
Contribution from Play areas Reserve	-25,000
Net Deficit Special Expenses MM Budget	<u>£6,530</u>
Contribution from the Special Expenses Reserve to fund deficit	-£6,530